

REVENUE	ARTS 2015 BUDGETED REVENUE	ARTS BOD 2015 BUDGETED REVENUE	ARTS COA 2015 BUDGETED REVENUE
AFFILIATE APPLICATION FEES	\$250.00		\$250.00
AFFILIATE DUES	\$1,000.00		\$1,000.00
APPLICANT FEES	\$500.00		\$500.00
CANDIDATE FEES			
MEMBERSHIP DUES	\$23,630.00	\$1,600.00	\$22,030.00
TOTAL REVENUE	\$25,380.00	\$1,600.00	\$23,780.00
EXPENSES	ARTS 2015 BUDGETED EXPENSES	ARTS BOD 2015 BUDGETED EXPENSES	ARTS COA 2015 BUDGETED EXPENSES
ARTS EXECUTIVE DIRECTOR SALARY	\$15,000.00		\$15,000.00
CHEA ELIGIBILITY APPLICATION FEE	\$2,000.00		\$2,000.00
OFFICE SUPPLIES AND BUSINESS EXPENSES (INTERNET, PO BOX, TAX FILING, ETC.)	\$500.00	\$250.00	\$250.00
COA COMMISSIONERS TRAVEL TO ANNUAL ARTS COA MEETING	\$2,500.00		\$2,500.00
ARTS ED TRAVEL AND FEES TO ANNUAL CHEA MEETING OR OTHER ARTS RELATED MEETING	\$2,500.00		\$2,500.00
ARTS COA ANNUAL MEETING EXPENSES	\$250.00	\$125.00	\$125.00
TOTAL EXPENDITURES	\$22,750.00	\$375.00	\$22,375.00
PLANNED REVENUE OVER EXPENDITURES	\$2,630.00	\$1,225.00	\$1,405.00